

Progress Details - 2025 1. PSDG 2. CBG 3. Maintenance Activity 4. Stamp Duty

Allocation Details - PSDG , CBG & Maintenance Activity Works - 2025

ALLOCATION DETAILS - PSDG ALLOCATION -2025

No	Sector	Total Allocation	Jaffna	Kilinochchi	Mullaitivu	Vavuniya	Mannar
	PSDG Allocation	754.00	175.10	143.80	146.70	143.20	145.20
1	Local Authority Roads	502.00	126.00	94.00	94.00	94.00	94.00
2	Community Water Supply	72.00	14.40	14.40	14.40	14.40	14.40
3	Waste Management	72.00	14.40	14.40	14.40	14.40	14.40
4	Other Services	59.00	11.80	11.80	11.80	11.80	11.80
5	Rural Electrification	36.00	5.90	6.60	9.50	6.00	8.00

ALLOCATION DETAILS - MAINTENANCE ACTIVITY & STAMP DUTY -2025

No	Sector	Total Allocation	No of Works	Jaffna	Kilinochchi	Mullaitivu	Vavuniya	Mannar
	Maintenance Activity	56.00	26	11.20	11.20	11.20	11.20	11.20
2	Stamp Duty	323.650	44	237.43	15.81	28.96	22.48	18.95

Summary – PSDG, CBG & Maintenance 2025

S.no	Sourse of Fund	Allocation (Rs.Mn)	No.of Activities	Estimate under Preparation	Under Procurement	Awarded	Ongoing	Completed
1	PSDG	754.00	173	79	48	17	14	15
2	CBG	15.30	3			1		2
3	Maintenance	56.00	26	8	8	5	2	3
4	Stamp Duty	323.65	44	34	10			
	Total	1,148.95	246	121	66	22	16	20

Summary - PSDG 2025

S.no	Sector	Allocation (Rs.Mn)	No.of Activities	Estimate under Preparation	Under Procurement	Awarded	Ongoing	Completed
1	Local Authority Roads	502	61	23	14	9	8	7
2	Community Water Supply	72	28	17	6	2	2	1
3	Waste Management	72	29	18	6	4	1	0
4	Other Services	72	34	15	9	1	4	5
5	Rural Electrification	36	21	15	2	1	1	2

Sector	Allocation (Mn)	No. of Work	Under Estimate	Estimate Submitte d		Tender Call	BEC	Agree ment Signed	01%- 25%	26%- 50%	51%- 75%	76%- 99%	Com plete d	Expendi ture	Imprest Request	Remakrs
				PSDG	Allocatio	n Detail	-2025									
Local Authority Roads	502.00	61	16	6	6	4	4	9	8	0	0	0	7	16.29	3.60	-
Community water Supply	72.00	28	11	6	4	1	1	2	2	0	0	0	1	0.76	-	-
Waste Management	72.00	29	16	2	4	0	2	4	0	1	0	0	0	-	-	-
Other services	72.00	34	14	1	2	4	3	1	3	1	0	0	5	1.78	3.46	-
Rural electrification	36.00	21	15	0	0	2	0	1	0	0	1	0	2	0.65	1.08	-
PSDG Total Allocation	754.00	173	72	15	16	11	10	17	13	2	1	0	15	19.48	8.14	-
					CBG - All	ocation										
CBG - Allocation-2025	15.30	3	0	0	0	0	0	1	0	0	0	0	2	-	3.98	-
				M	aintenanc	e Activi	ty	<u>'</u>								
Maintenance Activity	56.00	26	8	0	0	1	7	5	1	0	1	0	3	1.51	0.70	-
				Stamp	Duty- Al	location	-2025									
Stamp Duty -2025	267.26	43	23	1	5	0	0	0	0	0	0	0	0	-	-	
Grand Total	1,092.56	245	103	16	21	12	17	23	14	2	2	0	20	20.99	12.82	-
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No	Name of the LAA	List of Activity	Allocation 2025 (Rs in Mn)	Location	Physical Progress	Reason for non- commencenent
	Jaffna					
	Sector - Local Authority					
	Delft PS	Renovation of Thunkalai Road (Stage II)	10,000,000.00		N - Bid Evaluation	
2	Vali East PS	Construction of Sanga Veethy at Urelu	12,000,000.00	Urelu	G - 50 % Completed	
3	Chavakachcheri PS	Reconstruction of Thaddankulam Road at Meesalai - Stage I	18,000,000.00	Meesalai North	A - Activity Identyfied	
4	Vali West PS	Reconstruction of Kallaivempady Road	10,000,000.00	Chulipuram	B - Preparation of plan/Designs and BOQ's Bids etc	
5	Kayts PS	Reconstruction of Muththumari Amman Road	10,000,000.00	Naranthanai (J/56)	E - Work Commencement	
6	Pointpedro PS	Construction of Kervil Road	10,000,000.00		M - Intention to Contract Award	
	Vali North PS	Construction of Draignage at Sathanatha School Lane	8,000,000.00		M - Intention to Contract Award	
	Chavakachcheri PS	Construction of Ponnampalam Road at Maravanpulavu		Maravanpulo	N - Bid Evaluation	
9	Karainagar PS	Construction of Oori Sea Side Veethy	5,000,000.00	karainagar south	M - Intention to Contract Award	
10	VVT UC	Reconstruction of Alakadavai Veethy	5,000,000.00	Sivan Kovilady	B - Preparation of plan/Designs and BOQ's Bids etc	
	Vadmarachchi South West PS	Reconstruction of Filling Station Road	4,000,000.00	Nelliady	F - 25 % Completed	
12	Vali South West PS	Reconstruction of Pattima Road and branch roads	10,000,000.00	Nelliady	B - Preparation of plan/Designs and BOQ's Bids etc	
13	Chavakachchery UC	Renovation of Beach Road	5,000,000.00	Nelliady	B - Preparation of plan/Designs and BOQ's Bids etc	
14	Vali East PS	Renovation of Kalaimani Road-Vali Ea PS	3,000,000.00	Nelliady	B - Preparation of plan/Designs and BOQ's Bids etc	
15	Chavakachchery PS	Renovation of Ponnampalam Road (Stage II)	9,000,000.00	Nelliady	B - Preparation of plan/Designs and BOQ's Bids etc	
16	Delft PS	Vediyarasan Koddai Road (Flexible amount)	2,000,000.00	Delft West, Delft	B - Preparation of plan/Designs and BOQ's Bids etc	
		Sub Total	128,000,000.00			
	Sector -Community Wa					
17	Delft PS	Establishment of Rainwater Harvesting and Purification Centre	5,000,000.00	Delft centre	B - Preparation of plan/Designs and BOQ's Bids etc	
18	Karainagar PS	Construction of Rain Water Harvesting System in Head Office Building	5,800,000.00	Karainagar PS	B - Preparation of plan/Designs and BOQ's Bids etc	
19	Vali West PS	Renovation of Access Path of Nelliyan Water Supply Scheme	1,000,000.00	Chulipuram	M - Intention to Contract Award	
20	VVT UC	Repair of water bowser-	1,600,000.00	VVT UC	B - Preparation of plan/Designs and BOQ's Bids etc	

_	Sector - Waste Manag	ement				
22	Delft PS	Extention work of Plastic Compaction Centre - Delft PS	2.000.000.00	Delft centre	F - 25 % Completed	
23	Chavakachchery PS	Construction of Fence at Arukuvele Dumping Ground - Chavakachchery PS	9,800,000.00	Thanankilappu	B - Preparation of plan/Designs and BOQ's Bids etc	
24	Vali South West PS	Construction of Office room for Kallundai waste management Center-	2,600,000.00	Kallundai	B - Preparation of plan/Designs and BOQ's Bids etc	
		Sub Total	14,400,000.00			
	Sector - Other Service					
25	Velanai PS	Renovation of Library at Mandaitheevu -Continuation Work	2,000,000.00	Mandaitivu	I - 100% Completed	
26	Velanai PS	Construction of Kerativu Hindu Cemetery - Velanai PS	1,000,000.00	Pungudutivu	D - Contrct awarded	
27	Vali East PS	Construction of Burning Shed at Inthan Cemetery -	1,300,000.00)	N - Bid Evaluation	
28	Chavakachcheri PS	Renovation of Eriyanpitti Cemetery at Manthuvil - Chavakachcheri PS	1,500,000.00	kachchai	N - Bid Evaluation	
29	Kayts PS	Renovation of Thambady Viradimunai Cemetery -	1,000,000.00	Naranthanai	E - Work Commencement	
30	Delft PS	Extention Work of Indoor Play Area at Delft - Delft PS	5,000,000.00	Delft centre	B - Preparation of plan/Designs and BOQ's Bids etc	
31	Kayts PS	Renovation of Eluvaithivu Cemetry burning shed	1,200,000.00	Eluvaithivu	B - Preparation of plan/Designs and BOQ's Bids etc	
32	Vali East PS	Improvement of public library and sub office building at Kopay	1,400,000.00		B - Preparation of plan/Designs and BOQ's Bids etc	
33	Kayts PS	Renovation of Analaithivu Hindu Cemetry (Flexible)		J/37 Analaitivu North	B - Preparation of plan/Designs and BOQ's Bids etc	
		Sub Total	14,400,000.00)		
	Sector - Rural Electrif					
34	Vali North PS	Purchasing & Installation of Street Lights - Vali North PS	500,000.00	Vali North PS	N - Bid Evaluation	
35	Delft PS	Purchasing & Fixing street Lights	600,000.00		B - Preparation of plan/Designs and BOQ's Bids etc	
36	Chavakachchery PS	Purchasing & Fixing street Lights	1,400,000.00	Chavakachchery PS	B - Preparation of plan/Designs and BOQ's Bids etc	
37	Vali West PS	Purchasing & Fixing street Lights fixing	1,000,000.00	Vali West PS	B - Preparation of plan/Designs and BOQ's Bids etc	
38	VVT UC	Purchasing & Fixing street Lights	500,000.00	VVT UC	B - Preparation of plan/Designs and BOQ's Bids etc	
39	Valanai PS	Purchasing & Fixing street Lights	600,000.00	Valanai PS	B - Preparation of plan/Designs and BOQ's Bids etc	
40	Vali East PS	Purchasing & Fixing street Lights	300,000.00	Vali East PS	B - Preparation of plan/Designs and BOQ's Bids etc	
41	Point pedro PS	Purchasing & Fixing street Lights		Point pedro PS	B - Preparation of plan/Designs and BOQ's Bids etc	
		Sub Total	5,900,000.00			
		Total	181,800,000,00)		

No	Name of the LAA	List of Activity	Allocation 2025 (Rs in Mn)	Location	Physical Progress	Financial Progress	Reason for non- commencement
	Kilinochchi						
	Sector - Local Authorit						
1	Karachchi PS	Construction of 5th Road (Kanakapuram Road- GS Road) -Continuous Work)	4,509,000.00	kanagapuram	I - 100% Completed	3,358,536.80	
2	Karachchi PS	Reconstruction of 1st Lane of Kumarapuram Main Road - Karachchi PS	20,000,000.00	kumarapuram	C - Calling for Tender		
3	Pachchilapalli PS	Construction of Indirapuram Main Road, Vempodukerny (Continuous Work)	1,854,000.00	Inthirapuram	I - 100% Completed		
4	Pachchilapalli PS	Reconstruction of Aarasarkerny Thenavil Cemetry Road - Pachchilaippalli PS	23,000,000.00	Arasarkerny	A - Activity Identyfied		
5	Poonakary PS	Construction of Seddiyartharaiveli Main Beach Road, Pallikuda (Continuous Work)	6,627,000.00	Pallikuda	I - 100% Completed	6,405,368.18	
6	Poonakary PS	Construction of Seddiyar Tharaveli Road Main Beech Road (Continuous Work) -Poonakary PS	8,000,000.00	Pallikuda	D - Contrct awarded		
7	Poonakary PS	Construction of Karukkaitheevu Road - Poonakary PS	10,010,000.00	seddiyakkurichchi	N - Bid Evaluation		
8	Poonakary PS	Construction of Sepasthiyarpuram Road, Mulankavil (Continuous Work) - Poonakary PS	5,000,000.00	Mulankavil	E - Work Commencement		
9	Karachchi PS	Renovation of Konavil main Road	5,000,000.00	Konavil	B - Preparation of plan/Designs and BOQ's Bids etc		
10	Pachchilapalli PS	Reconstruction of Karanthai Kudiyiruppu road - Stage I	5,000,000.00	Narayanthalvu	B - Preparation of plan/Designs and BOQ's Bids etc		
11	Poonakary PS	Construction of Narayanthalvu Road	5,000,000.00		A - Activity Identyfied		
		Sub Total	94,000,000.00		0		
	Sector -Community Wa						
12	Poonakary PS	Construction of water tank &water supply facilities at mulankavil	6,000,000.00	Mulankavil	N - Bid Evaluation		
13	Karachchi PS	Construction of Water Tank at Iranaimadu Market -	3,000,000.00	Iranaimadu	B - Preparation of plan/Designs and BOQ's Bids etc		
14	Karachchi PS	Construction of Water Tank at Uruththirapuram Market -	2,800,000.00	Uruththiapuram	B - Preparation of plan/Designs and BOQ's Bids etc		
15	Poonakary PS	Improvement of water supply facilities to Botanical garden Mulankavil	2,600,000.00		C - Calling for Tender		
		Sub Total	14,400,000.00		0.00		

No	Name of the LAA	List of Activity	Allocation 2025 (Rs in Mn)	Location	Physical Progress	Financial Progress	Reason for non- commencement
	Sector - Waste Mana	gement					
16	Karachchi PS	Construction of Solid Waste Collecting & Segregation Center at Ampalkulam - Karachchi PS	5,000,000.00	Ampalkulam	B - Preparation of plan/Designs and BOQ's Bids etc		
17	Karachchi PS	Construction of Umaiyalpuram Dumping Ground Road - Karachchi PS	6,800,000.00	Umaiyalpuram	B - Preparation of plan/Designs and BOQ's Bids etc		
18	Karachchi PS	Construction of Umaiyalpuram Dumping Ground Road (PSDG-Stage II)	2,600,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
		Sub Total	14,400,000.00			0	
	Sector - Other Service						
19	Pachchilaippalli PS	Construction of Rest Hall for Peralai Cemetery	2,900,000.00	Peralai	E - Work Commencement		
20	Pachchilaippalli PS	Upgrading Facilities for Playground of Thurkka Sports Club	1,500,000.00	Vannankeny	E - Work Commencement		
21	Pachchilaippalli PS	Upgrading Facilities for Playground of Hindu Youth Sports Club	1,500,000.00	Thampakamam	E - Work Commencement		
22	Poonagary PS	Improvement of Vadiyadi Market -	1,500,000.00	Vadiyadi	N - Bid Evaluation		
23	Poonagary PS	Construction of Fence at 19th Mile Post Market	2,000,000.00	Kariyalainakapaduvan	N - Bid Evaluation		
24	Poonagary PS	Construction of Fence at Mulankavil Market	2,400,000.00	Mulankavil	N - Bid Evaluation		
25	Pachchilaippalli PS	Construction of rest hall for Karadippalla Cemetery	2,600,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
		Sub Total	14,400,000.00			0	
	Sector - Rural Electr						
26	Poonagary PS	Purchasing & Fixing of Solor Panel at Library Common Hall	2,000,000.00	Vadiyadiy	B - Preparation of plan/Designs and BOQ's Bids etc		
27	Pachchilaippalli PS	Purchasing & Fixing of Solar Lights for Children Park at Iththavil.	4,000,000.00	Iththavil	B - Preparation of plan/Designs and BOQ's Bids etc		
28	Poonagary PS	Purchasing & Fixingstreet Lights	600,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
		Sub Total	6,600,000.00			0	
		Total	143,800,000.00			0	

No	Name of the LAA	List of Activity	Allocation 2025 (Rs in Mn)	Location	Physical Progress	Financial Progress	Reason for non - commencement
	Mullaitivu						
	Sector - Local Authority						
1	Maritimepattu PS	Renovation of Putharekkuda Road (Barathi Home Road)- Continuous Work)	4,752,000.00	Mulliyawalai	I - 100% Completed	4,697,922.40	
2	Puthukkudiyiruppu PS	Renovation of Thambai Sankaththady Road (Continuous Work)	2,918,000.00	Manavalanpaddamurippu	I - 100% Completed		
3	Maritimepattu PS	Construction of Barathy Home Road - Stage II -	7,000,000.00	Mulliyawalai	D - Contrct awarded		
4	Maritimepattu PS	Construction of Peruntheru Road - Stage III	2,000,000.00	Mulliyawalai	D - Contrct awarded		
5	Maritimepattu PS	Construction of Senkaddukerny Road	5,740,000.00	Kumulamunai	D - Contrct awarded		
6	Puthukkudiyiruppu PS	Construction of Neththaliyaru School Road	14,280,000.00	Visuvamadu	D - Contrct awarded		
7	Puthukkudiyiruppu PS	Construction of Malikavajal Road	5,000,000.00	Oddusuddan	D - Contrct awarded		
8	Puthukkudiyiruppu PS	Construction of Pandarikkulam Road	4,000,000.00	Pandarikulam	F - 25 % Completed		
	Puthukkudiyiruppu PS	Construction of Mankulan Kudiyiruppu Road	5,000,000.00	Mankulam	F - 25 % Completed		
	Thunukkai PS	Construction of Valanagar RDS Lane	14,150,000.00		D - Contrct awarded		
11	Manthai East PS	Consruction of Pandiyankulam Market Road	14,160,000.00	Pandiyankulam	N - Bid Evaluation		
12	Maritimepattu PS	Construction of Kumulamunai West Main Road	15,000,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
		Sub Total	94,000,000.00)			
	Sector -Community Wa	ter Supply					
13	Puthukkudiyiruppu PS	Establishment of RO Plant at Thirumurukandy -	2,000,000.00	Thirumurukandy	B - Preparation of plan/Designs and BOQ's Bids etc		
14	Puthukkudiyiruppu PS	Establishment of RO Plant at Visuvamadu - Puthukkudiyiruppu PS	2,000,000.00	Visuvamadu	B - Preparation of plan/Designs and BOQ's Bids etc		
15	Puthukkudiyiruppu PS	Supplying & Fixing of RO Plant at Puthukudiyiruppu Head Office -Puthukkudiyiruppu PS	800,000.00	Puthukkudiyiruppu	B - Preparation of plan/Designs and BOQ's Bids etc		
16	Puthukkudiyiruppu PS	Establishment of RO Plant at Olumadu - Puthukkudiyiruppu PS	2,000,000.00	Olumadu	B - Preparation of plan/Designs and BOQ's Bids etc		
17	Thunukkai PS	Establishment of RO Plant at Mallavi -	3,000,000.00	Mallavi	B - Preparation of plan/Designs and BOQ's Bids etc		
18	Manthai East PS	Establishment of RO Plant at Vinayakapuram -	2,000,000.00	Vinayagapuram	B - Preparation of plan/Designs and BOQ's Bids etc		
19	Maritimepattu PS	Renovation of vehicle shed for Water bowser at Mullivawalai Sub office	2,600,000.00		C - Calling for Tender		

		ient					
20	Maritimepattu PS	Construction of Waste Collecting Center at Maritimepattu PS Head Office	1,500,000.00	MUllaitivu	B - Preparation of plan/Designs and BOQ's Bids etc		
21	Maritimepattu PS	Construction of Waste Collecting Center at Mulliyawalai Sub Office	1,500,000.00	Mulliyawalai	B - Preparation of plan/Designs and BOQ's Bids etc		
22	Puthukkudiyiruppu PS	Construction of Waste Collecting Center at Oddusudddan-	1,500,000.00	Oddusudddan	B - Preparation of plan/Designs and BOQ's Bids etc		
23	Puthukkudiyiruppu PS	Construction of Waste Collecting Center at Thirumurukandy	1,500,000.00	Thirumurukandy	B - Preparation of plan/Designs and BOQ's Bids etc		
24	Puthukkudiyiruppu PS	Construction of Waste Collecting Center at Olumadu	1,300,000.00	Olumadu	B - Preparation of plan/Designs and BOQ's Bids etc		
25	Puthukkudiyiruppu PS	Construction of Waste Collecting Center at Puthukkudiyiruppu	1,500,000.00	Puthukkudiyiruppu	B - Preparation of plan/Designs and BOQ's Bids etc		
26	Thunukkai PS	Consturction of Waste Collecting Center at Thunukkai PS Head Office	1,500,000.00	Kalvilan	B - Preparation of plan/Designs and BOQ's Bids etc		
27	Manthai East PS	Construction of Waste Collection Center at Manthai East Head Office	1,500,000.00	Pandiyankulam	B - Preparation of plan/Designs and BOQ's Bids etc		
28	Thunukai PS	Improvement works of segreation centre at kalvilan damping ground stage II	2,600,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
		Sub Total	14,400,000.00				
	Sector - Other Service						
29	Thunukkai PS	Construction of Slaughter House at Dumping Ground at Kalvilan -Continuous Work)	3,300,000.00	Kalvilan	C - Calling for Tender		
30	Puthukkudiyiruppu PS	Construction of Shopping Unit at Thirumurukandy -	4,000,000.00	Thirumurukandy	D - Contrct awarded		
31	Puthukkudiyiruppu PS	Construction of Burning Shed for Sinnachalampan Hindu Cemetery	1,500,000.00	Sinnachalampan	G - 50 % Completed		
32	Maritimepattu PS	Improvement of Mullaitivu Children Park & Sinnaaru Park - Maritimepattu PS	3,000,000.00	Mullaitivu	C - Calling for Tender		
33	Maritimepattu PS	Improvement works of Mullaitivu Beach,	2,600,000.00		C - Calling for Tender		
		Sub Total	14,400,000.00				
	Sector - Rural Electrific	ation					
34	Thunukkai PS	Purchasing & Installation of Rooftop Solar Panel at Thunukkai PS & Mallavi Public Library	6,000,000.00	mallavi Thunukkai	G - 50 % Completed		
35		Supplying & Installation of Solar Panels on Roof top at Mankulan Shopping Complex -	2,500,000.00	Mankulan	N - Bid Evaluation		
36	Maritimepattu PS	Supplying & Installation of Solar Panels on Roof top at Cultural Hall	1,000,000.00	Mullaitivu	A - Activity Identyfied		
		Sub Total	9,500,000.00			0	

No	Name of the LAA	List of Activity	Allocation 2025 (Rs in Mn)	Location	Physical Progress	Financial Progress	Reason for non - commencement
	Vavuniya						
	Sector - Local Authori	ty Roads					
1	VSTPS	Construction of Pillayar Kovil Road, Koomankulam	15,000,000.00	Koomankulam	F - 25 % Completed		
2	VSTPS	Construction of Sambalthoddam Neriyakulam Road	10,000,000.00	Saampalthooddam	D - Contrct awarded		
3	VNPS	Construction of Mathiyamadu Sinnapooyarasankulam Road	18,000,000.00	Mathiyamadu	F - 25 % Completed		
4	VCKPS	Construction of Menicfarm 5th Circle Road -	18,000,000.00	Menicfarm	F - 25 % Completed		
5	VSSPS	Construction of Nochchikulam Main Road -	12,000,000.00	Nochchikulam	F - 25 % Completed		
6	VSSPS	Construction of Puthiyasinnakulam Church Front Road - VSSPS	6,000,000.00	Puthiyasinnakukkam	F - 25 % Completed		
7	VSTPS	Construction of at Ganesapuram Main Road	8,000,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
8	VCKPS	Construction oft Menicfarm 5th circle Road (Balance Work)	7,000,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
		Sub Total	94,000,000.00		(
	Sector -Community V	Vater Supply					
9	VUC	Construction of Water Purification Centre at Pandarikulam Community Centre, Vavuniya -	2,933,000.00	Pandarikulam	F - 25 % Completed		
10	VSTPS	Construction of Water Purification Centre at Puthiya Katpakapuram Community Centre -	2,933,000.00	PuthiyaKatpakapuram	E - Work Commencement		
11	VNPS	Construction of Water Filter Center at Nedunkerny North -	2,934,000.00	Nedunkerny North	F - 25 % Completed		
12	VCKPS	Provision of Water Supply Facilities for Abirami Community Centre at Ganeshapuram -	3,000,000.00	Ganeshapuram	E - Work Commencement		
13	VSTPS	Establishing Ro Plant Systemat Kalnaddinakulam Park	1,600,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
14	VSSPS	New Water Supply Connections of Vssps Area Cemetaries	150,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
15	VSSPS	Reparing of internal Water Supply Connection of Cultural hallIrattaiperiyakulam	350,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
16	VNPS	Repair of Water Supply Vehicles for using water supply service-	500,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
		Sub Total	14,400,000,00				

	Sector - Was	te Management					
17	VUC	Supplying of Waste Collection Cages for Area	2,500,000.00	UC Area	E - Work Commencement		
18	VUC	Repairing of Toilet at Pampaimadu Compost Yard - VUC	500,000.00		E - Work Commencement		
19	VSTPS	Purchasing of Waste Segregation Cages for VSTPS Area -	3,400,000.00	VSTPS Area	N - Bid Evaluation		
20	VSSPS	Purchasing of Waste Collection Cages for VSSPS Area -	1,800,000.00	VSSPS Area	M - Intention to Contract Award		
21	VNPS	Purchasing of Waste Segregation Cages for VNPS Area -	1,800,000.00	VNPS Area	F - 25 % Completed		
22	VCKPS	Purchasing of Waste Collection Cages for VCKPS Area -	1,800,000.00	VCKPS Area	E - Work Commencement		
23	VSTPS	Supplying and Instalation of Baling Press Machinie and Shredder machnie	2,600,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
		Sub Total	14,400,000.00		0		
	Sector - Oth	er Service					
24	VNPS	Construction of Burning Hut at Puliyakulam Cemetry -	350,000.00	Puliyankulam	I - 100% Completed	341,966.70	
25	VUC	Construction of Community Centre at Pandarikulam, Vavuniya	3,900,000.00	Pandarikulam	F - 25 % Completed		
26	VSTPS	Construction of Community Centre at Puthiya Katpakapuram-	3,900,000.00	PuthiyaKatpakapura m	G - 50 % Completed		
27	VNPS	Construction of Building for Navalar Community Centre at Nedunkerny North - VNPS	3,650,000.00	Nedunkerny North	F - 25 % Completed		
28	VSSPS	Construction of Mahamylankulam Cemetry building of vssps area	1,300,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
29	VSSPS	Construction of Kalkunamaduwa Cemetry building of vssps area	1,300,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
		Sub Total	14,400,000.00		0		
	Sector - Rur	al Electrification					
30	VSTPS	Supplying & Installation of Solar Panel at Manipuram Ayurvedic Hospital	4,500,000.00	Manipuram	M - Intention to Contract Award		
31	VCKPS	Supplying & Installation of Rooftop Solar Panel System at Veppankulam Water Purification Centre		Veppankulam	C - Calling for Tender		
		Sub Total	6,000,000.00)	0		

No	Name of the LAA	List of Activity	Allocation 2025 (Rs in Mn)	Location	Physical Progress	Financial Progress	Reason for not commencenen
	Mannar						
	Sector - Local Au						
1	Manthai West PS	Construction of sornapuri puliyankulam Road - (Continuous Work)	3,880,000.00	Sornapuri	I - 100% Completed	3,768,451.49	
2	Manthai West PS	Construction of sornapuri puliyankulam Road - Stage-11- (Continuous Work)	1,820,000.00	*	I - 100% Completed	1,686,732.07	
3	Musali PS	Construction of Pichchaivanifa Nedunkulam Alakkaddu Road -	19,000,000.00	Pichchaivanifa Nedunkulam Alakkaddu	B - Preparation of plan/Designs and BOQ's Bids etc		
4	Mannar PS	Construction of Pesalai Cemetary Road and Drainage	10,000,000.00	Pesalai	B - Preparation of plan/Designs and BOQ's Bids etc		
5	Mannar PS	Reconstruction of Kudiyeruppu Road - 2 Uyilankulam - Stage II	5,000,000.00	Uylankulam	B - Preparation of plan/Designs and BOQ's Bids etc		
6	Mannar PS	Construction of Beach Road, Thalaimannar Village	4,000,000.00	Thalaimannar	C - Calling for Tender		
7	Nanattan PS	Construction of Razoolpothuveli- Arththikuli-Malikaipiddi Road		•	C - Calling for Tender		
8	Nanattan PS	Construction of Madhukarai 1st Access Road - Nanattan PS	5,000,000.00	Achchankulam	C - Calling for Tender		
9	Nanattan PS	Construction of Katkidanthakulam Main Road	11,300,000.00	Katkidanthakulam	B - Preparation of plan/Designs and BOQ's Bids etc		
10	Manthai West PS	Construction of Pappamoottai Road at Adampan	14,000,000.00	Pappamottai	B - Preparation of plan/Designs and BOQ's Bids etc		
11	Nanattan PS	Construction of Anal Nagar 5th Lane	3,750,000.00)	B - Preparation of plan/Designs and BOQ's Bids etc		
12	Mannar PS	Improvement of Church Road at Thalvupadu	1,880,000.00)	B - Preparation of plan/Designs and BOQ's Bids etc		
13	Mannar PS	Improvement of Savariyar Road at Thalvupadu	1,870,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
14	Musali PS	Construction of Pichchaivanifa Nedunkulam Alakkaddu Road - (Stage -II)	3,750,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
15	Manthai west PS	Construction of Adampan Hospital- Pappamooddai Road - Stage 02-	3,750,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
		Sub Total	94,000,000.00)	()	
	Sector -Communi						
16		Provision of Water Supply Facilities for Bus Stand & Public Market at Nanattan - (Continuous Work)	800,000.00	Nanattan	I - 100% Completed		
17	Musali PS	Repairing Work for Chilawathurai Water Supply Scheme -	9,000,000.00	Chilwathurai	B - Preparation of plan/Designs and BOQ's Bids etc		
18		Provision of Water Facilities for Bus Stand & Public Market at Nanattan	2,000,000.00	Nanattan	B - Preparation of plan/Designs and BOQ's Bids etc		
19	Musan PS	Repairing work of Chilawathurai Water Supply Scheme- (Stage -II)	2,600,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
		Sub Total	14,400,000.00				

	Sector - Waste Ma	nagement					
20	Mannar UC	Provision of Infrastructure Facilities for Waste Management -	5,000,000.00	Sinnakadai	E - Work Commencement		\1.
21	Manthai West PS	Construction of Solid Waste Collecting Center Adampan -	1,700,000.00	Adampan	C - Calling for Tender		
22	Mannar PS	Improvement of Dummping Place at Pesalai -	1,700,000.00	Pesalai	C - Calling for Tender		
23	Nanattan PS	Construction of Fencing at Neelamadhu Dumping Place -	1,700,000.00	Madhukkarai	D - Contrct awarded		
24	Musali PS	Construction of Compost Yard Building at Chilawathurai	1,700,000.00	Chilawathurai	C - Calling for Tender		
25	Mannar PS	Improvement of Compost yard at Karisal	1,300,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
26	Nanattan PS	Construction of Open Shed at Solidwaste Management Center,	1,300,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
		Sub Total	14,400,000.00)		0	
	Sector - Other Ser	vice					
27	Mannar PS	Construction of Toilet Facilities at Thalaimannar Library -(Continuous Work)	1,500,000.00	Thalaimannar	I - 100% Completed	1,469,666.43	
28	Manthai West pS	Construction of Burning Center & Access Road at Keerisuddan Cemetary - (Continuous Work)	1,530,000.00	 Keerisuddan	I - 100% Completed	1,444,434.41	
29	Manthai West PS	Renovation of Adampan Market -	2,470,000.00	Adampan	C - Calling for Tender		
30	Musali PS	Construction of Vehicle Park, Musali Pradeshiya sabha Main Office Musali PS	2,000,000.00	Chilawathurai	C - Calling for Tender		V
31	Mannar PS	Renovation of Public Librariy at Pesalai - Mannar PS	2,300,000.00	Pesalai	C - Calling for Tender		V
32	Nanattan PS	Construction of Pavilion at Nanattan Public Play Ground - Nanattan PS	2,000,000.00	Nanattan	B - Preparation of plan/Designs and BOQ's Bids etc		1
33	Manthai West PS	Renovation of Vidathalthivu Shopping Complex	1,300,000.00)	B - Preparation of plan/Designs and BOQ's Bids etc		
34	Mannar PS	Improvement of Public Cemetery at Uylankulam	1,300,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
		Sub Total	14,400,000.00)		0	

	Sector - Rural Elec						
35	Manthai West PS	Supplying & Installation of Rooftop Solar System at Iluppakkadavai Sub Office Building of Manthai West PS -(Continuous Work)	1,100,000.00	Adampan	J - 100% Completed	1,089,999.98	
36	Musali PS	Supplying & Installation of Rooftop Solar System at Chilawathurai Library Building - (Continuous Work)	1,100,000.00	Chilawathurai	I - 100% Completed	646,000.00	
37	Nanattan PS	Supplying & Installation of Solar Panels on Roof top at Main Office of Nanattan PS -	1,800,000.00	Nanattan	B - Preparation of plan/Designs and BOQ's Bids etc		
38	Nanattan PS	Supplying and Installation of Solar Panels on Roof top Murunkan at Sub Office - Nanattan PS	2,000,000.00	Murunkan	B - Preparation of plan/Designs and BOQ's Bids etc		
39	Musali PS	Supplying & Installation of Solar Panels on Roof top at Head office -	2,000,000.00	Chilawathurai	B - Preparation of plan/Designs and BOQ's Bids etc		
		Sub Total	8,000,000.00				
		Total	145,200,000.00				
		Grant Total	760,700,000.00				

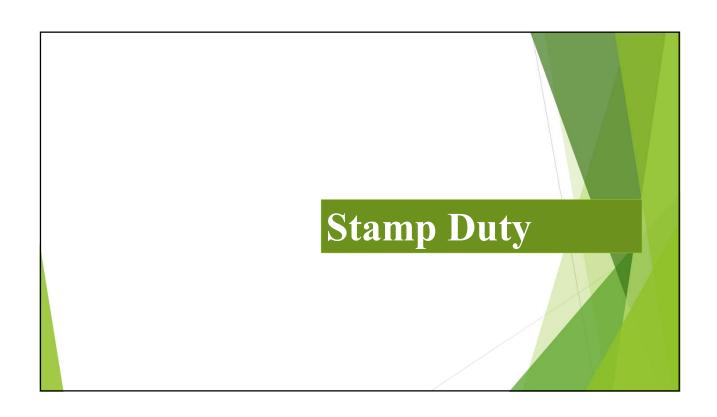


S/No	Name of the LAA	List of Activity	Allocation 2024 (Rs in Mn)	Location	Physical Progress	Financial Progress	Reason for non- commencement
	CBG						
11		Construction of Tar Road Pallimunai St.Lourds 8th Cross Balance Road, and St.Lourds Road 8th Cross Street 1st Lane Pallimunai Mannar (Approved 01.06.2024) Construction of Tar Road in Infant Jesus 3rd Cross	6,700,000.00	Pallimunai	I - 100% Completed		
2	Mannae UC	to Periyakamam Main Road 8th, 9th Cross Road, Chavatkaddu, Mannar Urban Council, Mannar. (Approved 01.06.2024)	7,600,000.00	Periyakamam	I - 100% Completed	3,274,935.44	
3		Improvement of Mullaitivu Bus stand shopping Complex	1,000,000.00		G - 50 % Completed		
		Sub Total	15,300,000.00			3,274,935.4 4	
		Total	15,300,000.00				
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S/No	Name of the LAA	List of Activity	Allocation 2024 (Rs in Mn)	Location	Physical Progress	Financial Progress	Reason for non- commencement
	Jaffna		Ì				
	Valikamam East PS	Renovation of New Chemmani Road	3,200,000.00		F - 25 % Completed		
	Valikamam North PS	Renovation of Bungalow Road, Mallakam	1,500,000.00	Mallakam North	D - Contrct awarded		
3	Valieast PS	Renovation of Camp Road	1,000,000.00	Kayts	F - 25 % Completed		
4	Velanai PS	Renovation of Nainativu Sub Office Library Toilet	1,500,000.00	Nainativu central J/35	B - Preparation of plan/Designs and BOQ's Bids etc		
5	Karainagar PS	Repair of South Sub office building -	2,000,000,00		D - Contrct awarded		
6	Chavakachcheri	Renovation of Eluthumadduval Aurvedic Hospital	2,000,000.00	Eluthumadduval	N - Bid Evaluation		
		Sub Total	11,200,000.00				
	Kilinochchi						
7	PS	Renovation works for Pandamavady Varveddan Joint Road	1,200,000.00	Pandamavady	D - Contrct awarded		
		Renovation of Fencing work for Paththavalai Cemetery- Pachchilaippalli PS	2,500,000.00	Paththavalai	D - Contrct awarded		
9	Poonakary PS	Renovation of Mulankavil Park Fencing work	2,500,000.00	Mulankavil	B - Preparation of plan/Designs and BOQ's Bids etc		
10		Maintenance of Service market buildings -		Kilinochchi Town	B - Preparation of plan/Designs and BOQ's Bids etc		
	Mullaitivu	Sub Total	11,200,000.00)			
11	Maritimepattu PS	Renovation of Uduppukulam Murippu Joint Road	3,000,000.00	uduppukulam	D - Contrct awarded		
12		Renovation of Periyapuliyankulam School Road	3,000,000.00	Periyapuliyankulam	D - Contrct awarded		
	Puthukkudiyirup pu PS	Renovation of Thilipan Road	3,000,000.00	Puthukkudiyiruppu	D - Contrct awarded		
14		Renovation of Pandiyankulam 1st Lane Road Sub Total	2,200,000.00 11,200,000.00	pandiyankulam	N - Bid Evaluation		

	Vavuniya						
15	VSTPS	Renovation of Nelukkulam Cemetery Road NVVPE 598 (Length 0.7 km)	1,500,000.00	Nelukkulam	E - Work Commencement		
16	VSTPS	Renovation of at Sambalthoddam Neriyakulam Road NVVPE 353 (Length 0.6 km)	1,500,000.00	Saampalthoddam	E - Work Commencement		
17	VSSPS	Renovation of Nochchikulam Main Road NVVPE 429 (Length 0.3 km)	1,500,000.00	Nochikulam	E - Work Commencement		
18	VSSPS	Renovation of Culvert at Periyaullukulam -03 Culvert	1,500,000.00	Sumathipura	H - 75 % Completed		
19	VNPS	Renovation of Pot Holes Patching and Sand Sealing at Mathiyamadu Sinnapoovarasankulam Road NVVNE 163 (Length 1.5 km)	3,000,000.00	Mathiyamadu	E - Work Commencement		
20	VCKPS	Renovation of Neriyakulam Veppankulam Main Road NVVPE 295 (Length 1.342 km)	700,000.00	Veppankulam	I - 100% Completed		
21	VCKPS	Renovation of Illupaikulam Veppankulam Road NVVPE 312 (Length 1.449 km)	1,500,000.00	Illuppaikkulam	F - 25 % Completed		
		Sub Total	11,200,000.00)			
	Mannar						
22	Manthai West PS	Renovation of Moonrampiddy Main Road- Continuation Work	1,560,000.00	Moonrampity	I - 100% Completed	1,508,556.36	
23	R/ACLG office	Repair of Vehicle-Continuation Work	700,000.00	Mannar	I - 100% Completed		
24	Mannar PS	Renovation of Sinnkkarisal Periyakarisal Rd	3,700,000.00	 Karisal	B - Preparation of plan/Designs and BOQ's Bids etc		
25	Manthai West PS	Renovation of Kalmadhu Rd(Unit 2)	1,640,000.00	Kalmadu	C - Calling for Tender		
26	Nanattan PS	Maintance of Achchankulam Access Road	3,600,000.00	Achchankulam	B - Preparation of plan/Designs and BOQ's Bids etc		
		Sub Total	11,200,000.00				
		Total	56,000,000.00				



S/No	Name of the LAA	List of Activity	Allocation 2024 (Rs in Mn)	Location	Physical Progress	Financial Progress	Reason for non commencement
	Jaffna						
1	Jaffna Municipal Council	Rehabilitation of existing canal (Infront of the Nursing school Hospital road	56,375,552.78		A - Activity Identyfied		
2	Vali North PS	Continuous Work of Myliddy Sub Office Upstair building	17,348,236.50	Myliddy	B - Preparation of plan/Designs and BOQ's Bids etc		
3	Karainagar PS	Renovation of Thikkarai Murugan Kovil Veethy	2,261,255.00		B - Preparation of plan/Designs and BOQ's Bids etc		
4	Vali South PS	Renovation of Somaanthoddam Road	4,490,000.00	9.737127, 80.019731	B - Preparation of plan/Designs and BOQ's Bids etc		
5	Vali South PS	Renovation and construction of Shops at Inuvil Public Market	8,725,931.00	9.7238977, 80.0238837	B - Preparation of plan/Designs and BOQ's Bids etc		
6	Velanai PS	Construction Of Navalar Road	2,882,740.00		A - Activity Identyfied		
7	Chavachceri PS	Renovation of Kollankirai Road at Navatkuli	6,553,041.00	Kaithady Navatkuli	B - Preparation of plan/Designs and BOQ's Bids etc		
8	Chavachceri PS	Renovation of Market road at Mirusuvil North	5,000,000.00	Mirusuvil	B - Preparation of plan/Designs and BOQ's Bids etc		
9	Point Pedro UC	Reconstruction of Thevamatha Kovil Lane	3,551,140.00		A - Activity Identyfied		
10	Kayts PS	Renavotion of Uppukula road and first lane	1,306,030.00		B - Preparation of plan/Designs and BOQ's Bids etc		
11	Vadamarachchi South West PS	Reconstruction of Irrumpumathavadi 1st Street	4,750,000.00		A - Activity Identyfied		
12	Vadamarachchi South West PS	Reconstruction of Veerakaththy Vinayagar Road Stage II	3,250,000.00	J/358, Immayanan	B - Preparation of plan/Designs and BOQ's Bids etc		
13	Vadamarachchi South West PS	Reconstruction of Veerakaththi Vinayakar Road 1st Cross Road	2,364,109.00	J/358, Immayanan	B - Preparation of plan/Designs and BOQ's Bids etc		
14	Vali West PS	Construction of drainage system and Renovation of Periyathambiran Kovil Road.	10,122,924.00	J/172, Periyathambira n Kovil	B - Preparation of plan/Designs and BOQ's Bids etc		
15	Valvettithurai UC	Construction of Watcher hut & Maintanance of Boundary wall at Theeruvil Park.	1,501,453.00	J/391, Theeruvil	B - Preparation of plan/Designs and BOQ's Bids etc		
16	Chavakachchery UC	Reconstruction of Church Road	6,662,066.00	J/308 Nunavil West	B - Preparation of plan/Designs and BOQ's Bids etc		
17	Vali South West PS	Reconstruction of Unthusanthai Veethy Pandaththarippu - Phase II	5,000,000.00	Pandaththarippu	B - Preparation of plan/Designs and BOO's Bids etc		

S/No	Name of the LAA	List of Activity	Allocation 2024 (Rs in Mn)	Location	Physical Progress	Financial Progress	Reason for non- commencement
	Jaffna						
18	Vali South West PS	Reconstruction of Loorththu Kevi Veethy Mathagal	7,800,000.00		A - Activity Identyfied		
19	Vali South West PS	Reconstruction of Paththuppanaiyadi Road - Phase II	3,181,405.46		A - Activity Identyfied		
20	Vali East PS	Construction of Shopping Complex at Puttur public market	15,000,000.00	J/274 Puttur North	B - Preparation of plan/Designs and BOQ's Bids etc		
21	Vali East PS	Reconstruction of Pokkanai road at Urelu	8,640,634.00	J/267 Urelu	B - Preparation of plan/Designs and BOQ's Bids etc		
22	Nallur PS	Establishment the waste burning incineration centre at Karaimunangu 1. Landscaping and filling -8,400,749.00 2. Inrenal Road and culverts-15,000,000.00 3. Supply and Installation of waste burning incinerator - 30,000,000.00	53,400,749.00	Ariyalai	A - Activity Identyfied		
23	Point Pedro PS	Construction of open shed for Segreation of waste	7,120,437.95		A - Activity Identyfied		
24	Delft PS	Supply and fixing plastic Collection Bins	145,040.00		B - Preparation of plan/Designs and BOQ's Bids etc		
		Sub Total	237,432,744.69				
	Kilinochchi						
25		Renovation of Vaadiyadi Pradeshiya sabha Public Play ground Road (Nanparkal Sports club road)	1,606,050.00		A - Activity Identyfied		
26	Pachchilaipalli PS	Vannankeny North 1st cross road	6,906,434.00		A - Activity Identyfied		
27	Karachchi PS	Construction of drainage for Infront of Office and Shopping Complex Karachchi PS	7,306,350.00		A - Activity Identyfied		
		Sub Total	15,818,834.00				
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S/No	Name of the LAA	List of Activity	Allocation 2024 (Rs in Mn)	Location	Physical Progress	Financial Progress	Reason for non- commencement
	Mullaitivu						
28	Maritimepattu PS	Construction of Shops (nos 05) At Alampil Market	15,000,000.00	Kurumankad u	A - Activity Identyfied		
29	Maritimepattu PS	Constction of Joint Building at Maritimepattu pradeshiya sabha Head office	9,141,596.00		A - Activity Identyfied		
30	Puthukkudiyirup pu PS	Construction of Visuvamadu Market Internal Road	3,687,800.00	Irattaperiyak ulam	B - Preparation of plan/Designs and BOQ's Bids etc		
31	Thunukkai PS	Purchasing of Desktop Computer with Printer for official purpose	319,700.00	Puliyankula m South	A - Activity Identyfied		
32	Manthai East	Additional Extension of Pandiyankulam Preschool	812,250.00	Cheddikulam	B - Preparation of plan/Designs and BOQ's Bids etc		
		Sub Total	28,961,346.00				
	Vavuniya						
33	Urban council Vavuniya	Construction of Shops at Kurumankadu , Vavuniya.	11,312,380.00	Kurumankad u	B - Preparation of plan/Designs and BOQ's Bids etc		
34	Vavuniya south Tamil Pre.Saba	Construct a new shop & Renovation works at Public market Omanthai	4,773,063.75		B - Preparation of plan/Designs and BOQ's Bids etc		
35	Vavuniya south Singala Pre.Saba	Improvement of Irattperiyakulam Shops 03 By Pradeshiya sabha		Irattaperiyak ulam	B - Preparation of plan/Designs and BOQ's Bids etc		
36	Vavuniya North Pre.Saba	Construction of Entrance structure at Puliyankulam Comfort Center	1,689,214.62		B - Preparation of plan/Designs and BOQ's Bids etc		
37	Vengala Chedikulam PS	Construction of Pay and use Bathroom, Toilet And Disability Toilet at cheddikulam shopping complex	2,080,114.00	Cheddikulam	B - Preparation of plan/Designs and BOQ's Bids etc		
38	Vengala Chedikulam PS	Repair of Backhoe loader (JCB)	2,000,000.00		B - Preparation of plan/Designs and BOQ's Bids etc		
		Sub Total	22,485,727.37				

S/No	Name of the LAA	List of Activity	Allocation 2024 (Rs in Mn)	Location	Physical Progress	Financial Progress	Reason for non- commencement
	Mannar						
39	Mannar UC	Construction of Thurkka veethi Balance Drainage at uppukkulam North	2,000,000.00	Uppukulam	B - Preparation of plan/Designs and BOQ's Bids etc		
40	Mannar UC	Construction of Balance Drainage canal kaddupalli main Road at moor Street, Mannar.	2,477,137.00	Moor street	B - Preparation of plan/Designs and BOQ's Bids etc		
41	Mannar PS	Renovation of Public Library (1st floor) at Pesalai	9,074,579.00		A - Activity Identyfied		
42	Nanattan PS	Construction of Fencing at neelamadu Dumping place -Stage -II	1,228,800.00	Madhukkarai	B - Preparation of plan/Designs and BOQ's Bids etc		
43	Manthai West PS	Renovation of Moonrampity Main Road Maccadam road	2,856,950.00		A - Activity Identyfied		
44	Musali PS	Construction of bountry wall at Musali pradeshiyasabha Main office.	1,314,070.00	Chilawathurai	B - Preparation of plan/Designs and BOQ's Bids etc		
		Sub Total	18,951,536.00				
		Total	323,650,188.06				







